

# An Intelligent Finance Platform for the Modern Enterprise

As the pace of digital business increases, CFOs and Finance teams face continued pressure to modernize Finance, reduce close and planning cycles, improve alignment with operations, and make more informed, faster business decisions. Further, companies with legacy CPM products (e.g. Oracle/Hyperion, SAP BPC, IBM Cognos) face increasing costs and resource requirements to maintain applications that are going off support, high costs for major upgrades, and/or pressure to migrate to what are limited functionality cloud offerings.

## OneStream™ — Conquer Complexity to Lead at Speed

OneStream provides a market-leading intelligent finance platform that reduces the complexity of financial operations. OneStream unleashes the power of finance by unifying corporate performance management (CPM) processes such as planning, financial close & consolidation, reporting and analytics through a single, extensible solution. We empower the enterprise with financial and operational insights to support faster and more informed decision-making. All in a cloud platform designed to continually evolve and scale with your organization.

### Unleash the Power of Finance with a Truly Unified Platform

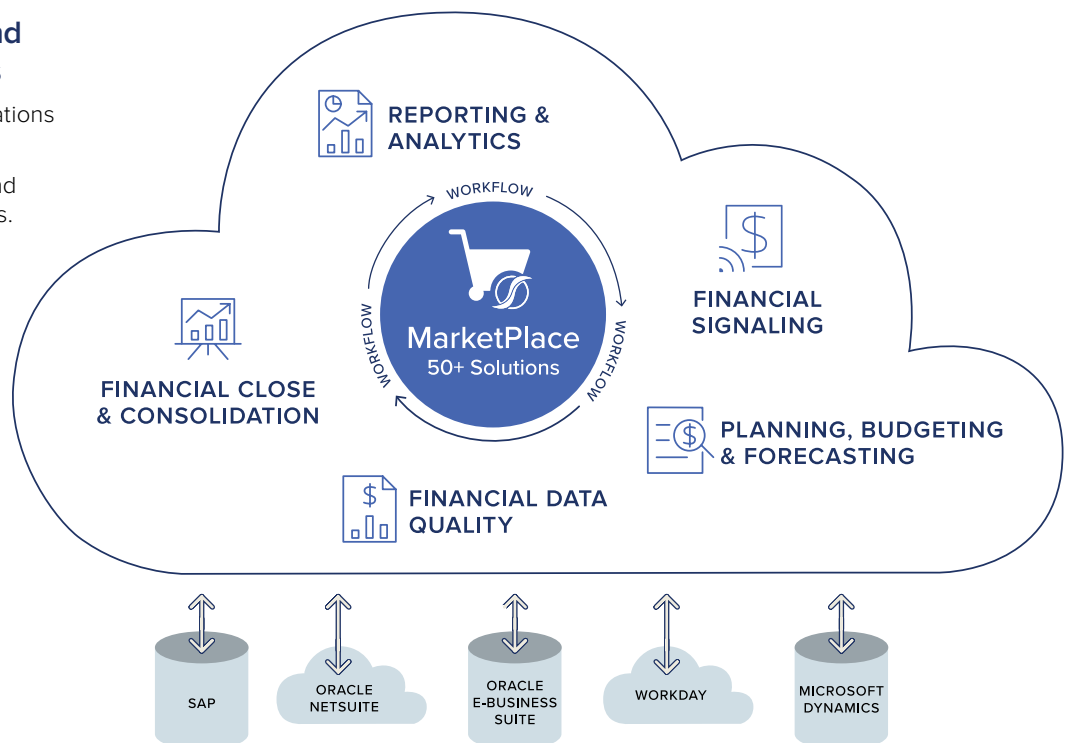
- Replace multiple legacy systems or cloud point solutions with a unified application.
- Reduce the time, effort and cost of maintaining legacy applications.
- Reduce manual steps and accelerate reporting & planning.
- Support corporate and LOB needs.
- Gain flexibility and agility in IT.
- Shift Finance staff time from admin to value-added analysis.

### Empower the Enterprise with Financial and Operational Insights

- Streamline financial close, consolidation and reporting.
- Integrate financial and operational data across the enterprise.
- Deliver timely and accurate results monthly, weekly, daily and take action.
- Gain agility in planning, budgeting and forecasting.
- Align finance and operations, front-office and back-office.
- Accelerate insights, decision-making & predict with confidence.

### Evolve to Support Growth and New Business Requirements

- Accelerate delivery of new applications and business insights.
- Improve finance productivity, spend more time on value added analysis.
- Deploy new solutions rapidly, and at low costs.
- Support future growth and increased business complexity without new software.



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## The OneStream Advantage

**Function-Forward:** One, unified application and single license for financial consolidation, reporting, budgeting, planning, forecasting, and data quality.

- Deep functionality and scalability that meets the more complex needs of large, sophisticated, global enterprises. Moves customers forward — not backwards
- Integrated financial data quality and integration capabilities ensure confidence in financial and operating results
- Extensible Dimensionality<sup>®</sup> enables BUs to report and plan at operationally relevant levels of detail without impacting corporate standards

**Technologically Advanced:** Deploy in a scalable, secure cloud compliant with industry standard security and privacy frameworks including SOC1, SOC2, HIPAA and FedRAMP.

- Data Blending allows transactional, relational and cube data to coexist in a single application, with the ability to report and drill back to the details.
- Guided Workflows simplify processes and tasks, providing ease of use and allowing users to focus on data quality and results instead of system mechanics
- Multi-core processing, 64-bit in-memory processing, and stateless servers work together to optimize performance

**Lower Cost of Ownership:** Eliminate multiple legacy applications with one product. Reduce risks, administration requirements, upgrade costs and integration points across systems.

- The OneStream MarketPlace<sup>™</sup> allows customers to extend OneStream's Intelligent Finance Platform to deliver more solutions, at a lower cost, without adding technical complexity.
- Retire multiple vendors, applications & solutions. Eliminate costs and reduce time spent managing multiple products
- Lightning-fast software installations and upgrades; typically 2-3 hours

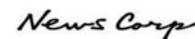
Over 70% of OneStream customers replaced legacy applications from Oracle Hyperion, SAP BPC, and IBM Cognos.



## 100% Customer Success

Hundreds of global enterprises across a wide range of industries are using OneStream for financial consolidation, reporting, planning, analytics and financial data quality.

Some examples include:



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